

Here are participation numbers for various activities in the Town.

The numbers in the boxes are for MoWest residents only.

This survey was published in the February 2017 Informer (yellow pages).

DECENTRALIZED ACTIVITIES

$1,524 \times 72.5\% = \mathbf{1,105}$

THE POOL

At 4 people per family membership:
 $4 \times 303 = 1,212 \times 73\% \text{ MoWest} = \mathbf{885}$

Individual membership:
 $96 \times 73\% \text{ MoWest} = \mathbf{70}$

Program participants:
 $673 \times 60\% \text{ MoWest} = \mathbf{404}$

Total MoWest pool users:
 $885 + 70 + 404 = \mathbf{1,359}$

SUMMER CAMP

$370 \times 56.8\% \text{ MoWest} = \mathbf{210}$

ICE ACTIVITIES

CRA activities
 $420 \times 52.4\% = \mathbf{220 \text{ MoWest kids}}$

EBS
 $\mathbf{20^{**} \text{ MoWest participants}}$

Royal West Academy
They have a large number of non-resident students. $\mathbf{25^{**} \text{ MoWest participants}}$
And, likely few, if any, girls.

Bialik HS
 $\mathbf{3^{**} \text{ MoWesters}}$, very few MoWesters attend Bialik let alone play hockey.

MoWest Old-timers
 $\mathbf{40^{**} \text{ MoWesters}}$

Total = $\mathbf{308}$ MoWest residents

**** estimated. Please contact me if you have more accurate data.**

Recreation Statistics

Residents have asked about some statistics regarding the current usage of recreation facilities and programs. A quick snapshot of the latest registrations:

Activities run at the Community Centre: 263 participants

Activities run at Town Hall: 1081 participants

Activities run in the Davies Park chalet: 122 participants

Activities run at the Curling Club: 58 participants

Total: 1524 participants (72.5% are residents)

Activities run at the pool:

- Family memberships: 303
- Individual memberships: 96
- Lessons: 358 participants
- Swim team: 179 participants
- Diving: 21 participants
- Aquavit: 50 participants
- Lifesaving programs: 36 participants
- Masters: 29 participants

Total memberships: 399 memberships (73% are residents)

Total in programs: 673 participants (60% are residents)

Summer Day Camp:

Total participants: 370 participants (56.8% are residents)

CRA activities run at the arena:

- Learn to Skate: 47 participants (waiting list)
- Figure Skating: 19 participants
- Hockey and Youth Hockey: 354 participants

Total participants: 420 participants (52.4% are residents)

School usage of the arena:

- Elizabeth Ballantyne School: 3 hours per week for 13 week
- Royal West Academy: 5 hours per week for 18 weeks
- Bialik High School: 3 hours per week for 12 weeks

Other rentals of arena:

- Montreal West Old-timers groups: 3 hours per week for 26 weeks
- 7 other private contracts
- 10-20 rentals annually for birthday parties, ball-hockey and skate p

Note: The Town provided no data for 4 ice activity categories; I had to make rough estimates. The local senior men's hockey is probably slightly over-estimated according to conversations with one of the senior hockey players a while ago. Bialik may have none because few MoWesters apparently go there. If anyone has up-to-date data in these 4 categories, please let me know.

Summary of recreational usage by MoWest residents

Non-ice recreational/cultural activities	1,105	(37.1% of total)
Pool	1,359	(45.6%)
Summer camp	210	(7.0%)
Ice activities	<u>308</u>	(10.3%)
Total	2,982	

From page 11 (of 14) of the Mayor's comments on the February 2017 survey.

The actual number of kids was 220 according to the survey published that month (presented above). (It appears that the person putting this slide together used the summer camp number.)

Note: at the meeting it was not clear what this statement meant. If there's something particularly attractive, why not include it?

Questions from respondents

- ▶ Why spend this money for an arena for such a small number of users?
 - ▶ We already have an arena - not trying to introduce a brand new service
 - ▶ In terms of ice users, we have a minimum of **210 kids** in skating and hockey programs. This represents 4.2% for our population. In comparison:
 - ▶ Cote St-Luc: 0.88%
 - ▶ Lachine: 0.88%
 - ▶ Westmount: 1.97%