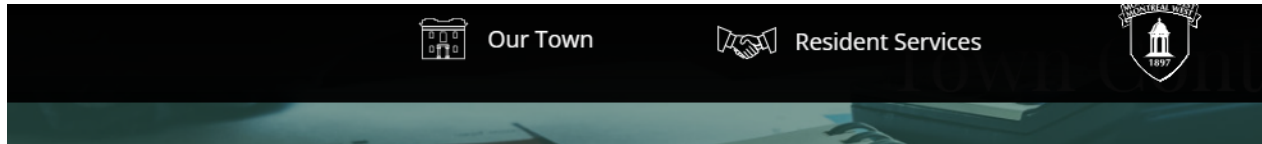


Infrastructure Projects

Infrastructure work defined in the official government **Rapports Financier** -- which the Town publishes each year in late May, consists of road, water, sewer, and sidewalk repairs. This file considers major projects involving the complete renewal of a street above and below ground including sidewalks.

Data was gathered from the two links on the Town website page shown below: “**list of contracts over \$2,000 ...**” and “**list of contracts over \$25,000**”. <https://montreal-west.ca/en/finance-administration/finance/town-contracts/>

The **\$2,000 list** link only gives the most recent complete year (2023) and I only have files starting in 2021. The \$2,000 list unexpectedly contains multi-million dollar contracts such as the Fenwick project in 2021. The over \$25,000 list link will take you to the **SEAO (Système Electronique d’Appel d’Offres)** site which goes back to 2010 – though there was only one entry that year, and the site is occasionally incomplete.



[Homepage](#) > [Finance & Administration](#) > [Finance](#) > **Town Contracts**

Publication of a list of contracts awarded by the Town

Since April 2011, the Town publishes a list of its contracts over \$25,000 in the **Système électronique d’appels d’offres (SÉAO)**, Act. Moreover, no later than March 31 of each year, the Town shall publish the list of all contracts involving an expenditure exceeding that date with the same contracting party if those contracts involve a total expenditure exceeding \$25,000.

- **list of contracts over \$2,000 totaling more than \$25,000 per supplier**
- **list of contracts over \$25,000**

Procedure for awarding contracts

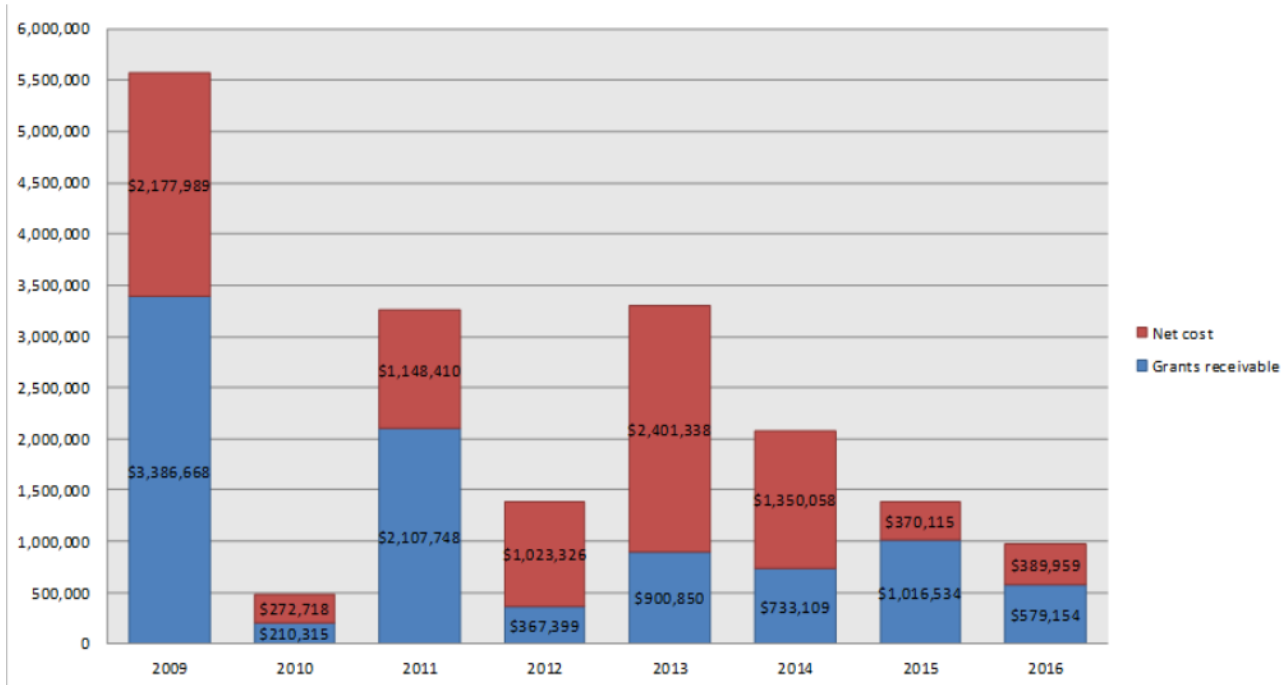
The Cities and Towns Act establishes the legal context for the adjudication of contracts by municipalities. In general, the procedure is as follows:

- a call for public tenders for a contract that involves an expenditure of \$121,200 or more;
- a call for invitational tenders for a contract that involves an expenditure between \$25,000 and \$121,199;

I used distances measured on **Google Earth** to calculate the **cost per meter** of projects starting in 2015.

2015	Place Rugby	\$3,883	216 meters
2016	Strathearn North	\$4,330	194 meters
2017	Brock & Ballantyne North	\$4,663	654 meters
2018	Percival	\$4,720	360 meters
2019	Crestwood & Wolseley	\$5,271	601 meters
2020	No infrastructure planned according to February 2020 Informer. Not a Covid problem.		
2021	Fenwick	\$9,116	300 meters (Higher cost due to catchment basin??)
2022	No infrastructure done.		
2023	No infrastructure done.		
2024	No infrastructure done.		

I found this chart somewhere on the Town website “back in the day”. It no longer seems available.



Note:

2009 Strathearn, Easton, Broughton, Curzon, Ballantyne and Courtney
 2010 Banstead, Radcliffe, Ainslie, Campbell
 2011 Banstead, Radcliffe, Ainslie, Campbell, Town Hall Masonry
 2012 Brock Nord
 2013 Sheraton, Radcliffe
 2014 Town Hall windows, Brynmor, Brock Sud
 2015 Rugby, Davies Park
 2016 Strathearn

Note that there is a typo as the Banstead, Radcliffe, Ainslie, Campbell projects appears twice: 2010 and 2011. (The 2010 expense of about \$483K is too small to do much major work.)

These years are the only ones where I was able to determine the percentage that grants were of the total project(s).

	Grant % of total
2009	60.9
2010	43.5
2011	64.7
2012	26.4
2013	27.3
2014	35.2
2015	73.3
2016	59.8

2009 Strathearn, Easton, Broughton, Curzon, Ballantyne, Courtney

No contract data available.

Page 2 column chart of this file: Grant: \$3,386,668 + our cost: \$2,177,989 = \$5,564,657 (Grant: 60.9%)

2010 The small cost suggests that there may not have been major work.

No contract data available.

Page 2 column chart of this file: Grant: \$210,315 + our cost: \$272,718 = \$483,033 (Grant: 43.5%)

2011 Banstead, Radcliffe, Broughton, Campbell

No contract data available.

Page 2 column chart of this file: Grant: \$2,107,248 + our cost: \$1,148,410 = \$3,255,658 (Grant: 64.7%)

2012 Brock North: Fielding to Northview

CJRB (construction) \$1,094,053.81

No project management or quality control available.

Page 2 column chart of this file: Grant: \$367,399 + our cost: \$1,023,326 = \$1,390,725 (Grant: 26.4%)

2013 Sheraton & Radcliffe

No Construction company given

Les Consultants S.M. Inc (Surveillance) \$62,816.59

LVM Inc. (Quality control) \$45,771.55

Page 2 column chart of this file: Grant: \$900,850 + our cost: \$2,401,330 = \$3,302,180 (Grant: 27.3%)

2014 Brock South & Brynmor

Canbec Construction \$1,805,560.10

Avizo project management \$40,356.23

Inspec sol quality control \$43,092.63

\$1,889,008.96

Town Hall windows \$350,559

Page 2 column chart of this file: Grant: \$733,109 + our cost \$1,350,058 = \$2,083,167 (Grant 35.2%)

Brock S/Brynmor (above) + Town Hall windows: \$1,889,008 + \$350,559 = \$2,239,567

Discrepancy \$156,400

No distance available.

2015 Place Rugby

Bentech Construction (construction) \$838,665.59

Avizo (Consultants) \$45,760.05

Inspec-Sol (Quality control) \$35,084.62

\$919,510.26

Place Rugby : 216 meters construction cost per meter = \$3,883

Davies Park \$483,395.31

The total of Rugby & Davies Park is: \$919,510.26 + \$483,395.31 = \$1,402,906

Column chart page 2 of this file: Grant: \$1,016,534 + our cost: \$370,115 = \$1,386,649 (Grant: 73.3%)

Discrepancy \$16,257

2016 Strathearn North (Milner to Curzon)

DUROKING (construction)	\$781,276.43
Avizo (consultants)	\$31,675.61
No apparent quality control	
	<u>\$812,952.04</u>

Column chart pg 2 of this file: \$969,113.00 Grant: \$579,154 + our cost: \$389,959 = \$969,113 (Grant 59.8%)
 Discrepancy = \$156,160.96

A quality control guesstimate of \$27,000 brings the total to \$839,952.04

Strathearn North : 194 meters
 Construction cost per meter = \$4,330

2017 Brock & Ballantyne North (Sherbrooke to Curzon)

CJRB (construction)	\$3,049,281.87
Avizo (consultants)	\$56,395.24
Englobe (quality control)	<u>\$43,090.33</u>
	\$3,148,767.44

Brock North: 346 meters; Ballantyne North: 308 meters Total = 654 meters
 Construction cost per meter = \$4,663

2018 Percival (Nelson to Baseball park)

Sade Canada Inc (construction)	\$1,699,017.77	(no estimate given)
Avizo (consultants)	\$59,384.59	
GHD Consultants (quality control)	<u>\$40,076.84</u>	
	\$1,798,479.20	

Percival : 360 meters (extra added for circle at end)
 Construction cost per meter = \$4,720

2019 Crestwood & Wolseley Infrastructure

Cojalac Inc (construction)	\$3,099,997.77
Avizo (consultants)	? Given as pts?
Le Groupe Soltroc (Quality)	<u>\$40,198.71</u>
	\$3,140,196.48 plus Avizo

Wolseley : 201 meters; Crestwood : 332 + 64 = 396 meters; or 352 + 52 = 404 meters; use 400 m
 Total distance = 601 meters

Construction cost per meter = \$5,158 (missing Avizo – typically \$45K, or another 113 \$/meter)
 + \$113
\$5,271

2020 No road infrastructure work done planned

(None planned according to the January 2020 Informer except for Avon, which was delayed until 2021.)

2021 Fenwick

CJRB (construction)	\$1,885,895.91
Avizo (consultants)	\$130,158.52
SOLROC (Quality Control)	<u>\$51,235.74</u>
Total (paid in 2021)	\$2,067,290.17

Extra CRJB (2022)	\$414,596.38
Extra CRJB (2023)	\$212,433.95
Extra Avizo (2022)	\$31,730.43
Extra Avizo (2023)	\$6,567.26
Extra SOLROC (2022)	<u>\$2,242.01</u>
Total Extras	\$667,570.03

Total Fenwick \$2,734,860.20

Fenwick: 300 meters construction cost per meter = \$9,116.20

Avon

De Souza (Resurfacing of Avon Road)	\$382,603.47	(SEAO file)
	<u>\$324,297.86</u>	(In the \$2,000 file)
	Discrepancy = \$58,305.61	
SOLROC (Quality Control)	\$9,586.05	
Avizo (consultants)	\$5,674.02	
CIMA + S.E.N.V.	<u>\$49,197.82</u>	
Total Avon (using smaller De Souza)	\$388,755.75	

2022 No road infrastructure work done**Old Fenwick 2021 project**

CJRB (Construction)	\$414,596.38
AVIZO Experts-Conseils (Consultants)	\$31,730.43
SOLROC (Quality Control)	<u>\$2,242.01</u>
	\$448,568.82

??? check Old Courtney

AVIZO Experts-Conseils (Consultants)	\$11,521.41
SOLROC (Quality Control)	<u>\$14,819.13</u>
	\$26,340.54

2023 No road infrastructure work done**Old Fenwick 2021 project**

CJRB (Construction)	\$212,433.94
AVIZO Experts-Conseils (Consultants)	<u>\$6,567.26</u>
	\$219,001.21